

Council Member
Councillor Henry Davis

Public

Contact Officer:
Anthony Spartalis, Acting Chief
Operating Officer

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

1. In delivering the Main Street Upgrades, will the renewal spend as assumed under the AMPs for those Main Street Upgrades, be brought forward?
2. What is the total value of the brought forward amount of the Renewal spend under the main street AMPs?
3. The Council's renewal target is 92.5% increasing to 100% on its renewal spend. The brought-forward renewal spending on Main Streets will necessitate a reduction in the renewal spending of other asset classes. Please provide a breakdown of the renewal spend per asset class?'

REPLY

1. The renewal spend assumed within the Asset Management Plans for the Main Street upgrades has been brought forward.
2. The total value of the renewal spend brought forward for Main Streets is \$43.4m in today's dollars.
3. Breakdown of the renewal spend per asset class (all in today's dollars):
 - 3.1. Transportation: \$15.6m
 - 3.2. Urban Elements: \$3.0m
 - 3.3. Lighting & Electrical: \$3.8m
 - 3.4. Water Infrastructure: \$20.8m
 - 3.5. Park Lands & Open Space: \$0.2m
4. Each figure above is estimated based on holding all other items constant – that is, they are subject to changes in other related assumptions. Council agreement and firming of each related assumption at the conclusion of the 2024/25 Long Term Financial Plan (LTFP) process will enable LTFP estimates based on the agreed set of assumptions adopted by Council.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5 hours.
--	---